

BUDGET TEMPLATE

[INSERT NAME] FOUNDATION [YEAR] BUDGET

INCOME	2015	2016	2017	NOTES
Foundation Grants	\$-	\$-	\$-	
Corporate Grants	\$-	\$-	\$-	
Government Grants	\$-	\$-	\$-	
Corporate Matching Gifts	\$-	\$-	\$-	
Individual Donations	\$-	\$-	\$-	
Events	\$-	\$-	\$-	
Other	\$-	\$-	\$-	
TOTAL INCOME	\$-	\$-	\$-	



EXPENSE	2015	2016	2017	NOTES
<i>Operations</i>				
Health Insurance	\$-	\$-	\$-	
Rent/Utilities	\$-	\$-	\$-	
Outreach	\$-	\$-	\$-	
Volunteer Appreciation	\$-	\$-	\$-	
TOTAL OPERATIONS EXPENSES	\$-	\$-	\$-	
<i>Programs</i>				
Research Grants	\$-	\$-	\$-	
Education Outreach	\$-	\$-	\$-	
TOTAL PROGRAMS EXPENSES	\$-	\$-	\$-	
<i>Fundraising</i>				
Fundraising	\$-	\$-	\$-	
TOTAL FUNDRAISING EXPENSE	\$-	\$-	\$-	
TOTAL EXPENSES	\$-	\$-	\$-	

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